

School Property Update 4-13-23

River Grove Board Meeting

Background—How did we get here?



September:

- Informed of letter of intent/purchase agreement between Wilder and Minnesota Catholic Youth Partnership (MCYP)
- Discussions with Manitou Fund on alternative site planning

November:

 May Township eliminates Youth Camp as a potential conditional use in the conservancy zone (where the property is located)

January-March:

- Conversations begin with Wilder/MCYP on a short-term lease extension
 - Wilder/MCYP indicate they will continue to move forward with the sale and camp plans, displacing River Grove long-term.
- Manitou continues to engage on possible contingencies

Paths Formed as a Result of the Property Uncertainty



- Remain at Wilder Forest through a lease extension until a build at the Warner Nature Center property is completed and/or Wilder property becomes available for purchase.
- 2. Find an alternative site on an interim basis. Board and administration pursued the following site options, including:
 - i. Architectural firm engagement regarding Warner site(s), including use of temporary buildings.
 - ii. Camp Lakamaga
 - iii. Arcola Mills

Status of Wilder Lease Extension for 2023-24



Formal conversations were held with Wilder/MCYP near the end of March on initial proposed lease extension terms. Terms included in ongoing negotiations:

- The school assumes all responsibility for maintenance, repair, and upkeep of the property.
 - Wilder will no longer be providing a dedicated maintenance person.
 - Repair liability includes capital items and insurance deductible.
- The school calendar must end by May 17, 2024.
 - Possible additional week for adults to move items
- Renovations of the property to begin December 2023; school responsible for cost of accommodating displaced classrooms.
- MCYP requiring a "letter of support" from the school supporting their purchase and camp plans.
- \$100,000 security deposit to abide by all terms and conditions of the lease agreement.
- Contingent on Wilder, as the property owner, asking for and receiving approval from Washington County to delay septic system replacement for another year.

Financial Implications of Lease Extension



Expense	Cost
Deposit	\$100,000
Maintenance staff member	\$60,000
Contracted maintenance services	\$40,000
Annual fire sprinkler, fire panel and fire extinguisher inspection	\$3,600
Septic pumping (pending Cty approval)	\$10,000+
Insurance deductibles	Unknown-\$10,000 deductible
Capital expenditures	Avg: \$94,000/year (over past 5 years)
Total	\$300,000→unlimited

Alternative Site: Zephyr Theatre Building



- Manitou Fund and River Grove leadership reached out to the Zephyr Theatre in January to discuss a potential partnership and use of their building as a temporary site.
- Conversations continued about what is possible in the space for River Grove.
- Planning and due diligence conversations occurred between Manitou Fund and Zephyr officials where a potential purchase discussion began.
- Manitou Fund architectural firm and contractors got involved to build a timeline for River Grove feasibility.
- Manitou's legal council reviewed ordinances and other matters.

Relocation Opportunity to Zephyr



- Manitou Fund has entered into a purchase agreement with Zephyr to buy the theatre building in the past week.
- Manitou Fund plans a multi-million dollar renovation to create a multi-use flexible space for River Grove, including a performing arts center for the school and future Zephyr use.
- The plan will give River Grove an interim home while we continuing planning with Manitou Fund on a long-term forest location.
 - Lease for 2 years plus an option for 2 additional years
- Lease will be more accommodating with Manitou Fund.
- Lease terms will be finalized after the property closing, expected by mid-May.
- River Grove staff will have unlimited educational access to Manitou Fund's forest property as we continue our place-based, outdoor education focus.
 - River Grove owned buses will be available for regular routes between new school location and Warner Nature Center property

Partnerships



- Dagmara Larsen: Principal, MSR Design
- Nicole Bartelt: Board Chair, <u>Zephyr Theatre</u>
- Carrie Jennings: Research and Policy Director, <u>Freshwater Association</u>
- Dr. Jim Zacchini: Executive Director at Minnesota Guild of Public Schools
- Dan Miller: River Grove Parent, Past River Grove Board Chair, River Grove–Manitou Fund Facilitator

Next Steps



- Educational partnership/planning with RG teachers and staff
- Stillwater City partnerships: traffic, park usage, zoning, etc... Initial meeting, next week
- Downtown business/community partnerships
- Food service partnerships
- Moving logistics and communication
- Student and staff intent to return to go out next week
- Lease finalization
 - Closing date for Manitou/Zephyr mid-May
- Architecture/Design meetings, including nearby outdoor spaces, recess
- Parent outreach and support to assist with all of the above and more!