

Marine Area Community School
Board of Directors Workshop NOTES
June 4, 2023 – 7PM
River Grove Commons

Mission - Marine Area Community School will utilize the natural resources, history, arts, and civic stewardship of the community as a foundation for the study of language arts, mathematics, science, social studies, physical education, art, and other curriculum subjects. The place-based learning environment will be student-centered, designed by teachers, and reinforced and supported by the local community.

1.0 Call to Order - Budget workshop called to order at 7:15pm

1.1 Roll Call - Board members in attendance: Jessica Hansen, Lisa Dochniak, Angie Hong, Katie Bruns, Eric Olsen, Annie Beck, Greg Beaumont. Also in attendance: Drew Goodson and Bridget Peterson.

2.0 Approve Agenda - Motion to approve agenda by Bruns. Second by Beck. All in favor. Agenda approved.

3.0 Proposed Fiscal Year Budget Presentation and Discussion

- Manitou is hoping to close on the Zephyr purchase as soon as possible and has offered a lease to River Grove to review and sign for the next two years. They may be helping to support Grove's bussing in the coming year as well.
- Board and parents to look for any and all grants and donations to support school programming in the coming year
- The school IUP allows up to 200 students at the new building. We currently have 174 students enrolled for next year. Budget for 180? 185? 190? How aggressive to go with enrollment? Some of the rooms are small and we don't want them to feel crowded.
- Aiming for nine classes total: K(2), 1st (2), 2nd (2), 3rd (1), 4th (1), 5th (1) with a minimum of 2% cost of living increase for teachers. Need to set class size caps for each grade at the next meeting.

4.0 Adjournment: Dochniak motion to adjourn the budget workshop. Bruns second. All in favor. Workshop adjourned at 9:41pm.